Government of Guam Fiscal Year 2018 Agency Staffing Pattern (PROPOSED)

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION

PROGRAM: ADMINISTRATIVE LAW JUDGE / LEGAL SECRETARY

FUND: GENERAL FUND 5100A170510CE004 (Per OFB Request)

	Input by Department															Input by Department		4	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
		1					1	Incremen	,,	1	Benefits								
	Position	Position	Name of	Grade/				mereniei		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J + R)
No.	Number	Title 1/	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 27.71%) 2/	(\$19.01*26PP) 3/	(6.2% * J)	(1.45% * J)	4/	(Premium)	(Premium)	(K thru Q)	TOTAL
1	0211	Administrative Law Judge	VACANT	N/A	\$0	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	0212	Legal Secretary III	Susan L. Corbin	J-02	32,253	0	0	6/15/2018	408	32,661	9,050	495	0	474	187	1,321	224	11,751	44,412
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$32,253	\$0	\$0		\$408	\$32,661	\$9,050	\$495	\$0	\$474	\$187	\$1,321	\$224	\$11,751	\$44,412

^{*} Night Differential / Hazardous / Worker's Compensation / etc.

Position not an FTE. CSC contracts a pool of ALJs to reduce the potential of "conflict of interest cases".

^{1/} Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

^{2/} FY 2018 (Proposed) GovGuam contribution rate of 27.71% for the Government of Guam Retirement is subject to change.

^{3/} FY 2018 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

^{4/} FY 2018 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam Fiscal Year 2018 Agency Staffing Pattern (PROPOSED)

				I	nput by Departm	ent							
		Special Pay Categories											
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
					1/	2/	3/	4/	5/	6/	1		
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+ Subtotal		
1	211	Administrative Law Judge	VACANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$		
2	212	Legal Secretary III	Susan L. Corbin	0	0	0	0	0	0	0			
3	0	0	0	0	0	0	0	0	0	0	(
4	0	0	0	0	0	0	0	0	0	0	(
5	0	0	0	0	0	0	0	0	0	0	(
6	0	0	0	0	0	0	0	0	0	0			
7	0	0	0	0	0	0	0	0	0	0			
8	0	0	0	0	0	0	0	0	0	0			
9	0	0	0	0	0	0	0	0	0	0			
10	0	0	0	0	0	0	0	0	0	0			
11	0	0	0	0	0	0	0	0	0	0			
12	0	0	0	0	0	0	0	0	0	0			
13	0	0	0	0	0	0	0	0	0	0			
14	0	0	0	0	0	0	0	0	0	0			
15	0	0	0	0	0	0	0	0	0	0			
16	0	0	0	0	0	0	0	0	0	0	•		
17	0	0	0	0	0	0	0	0	0	0			
18	0	0	0	0	0	0	0	0	0	0	(
19	0	0	0	0	0	0	0	0	0	0			
20	0	0	0	0	0	0	0	0	0	0			
21	0	0	0	0	0	0	0	0	0	0			
22	0	0	0	0	0	0	0	0	0	0			
23	0	0	0	0	0	0	0	0	0	0			
24	0	0	0	0	0	0	0	0	0	0			
25	0	0	0	0	0	0	0	0	0	0			
			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

^{1/ 10%} of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

^{2/} Applies to law enforcement personnel

^{3/} Applies to solid waste employees

^{4/ 1} ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

^{5/ 1} ½ of reg. rate of pay on daily work exceeding 8 hours

^{6/} Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay